



St. Anthony of Padua
CATHOLIC CHURCH

ANNUAL REPORT

July 1, 2024 - June 30, 2025

Dear St. Anthony of Padua Family,

With the support of our Finance Council, the dedication of our staff, and, most importantly, your faithful generosity, we have completed another year of meaningful impact. Because of your commitment, we are able to share the Gospel, strengthen our parish community, and serve those in need.

As we present this year's Annual Report, I begin with heartfelt gratitude for your financial support. Overall giving increased slightly, which helped offset an increase in operating costs. Thanks to your faithfulness and careful stewardship, we were able to complete significant infrastructure projects while continuing to grow together in ministry, worship, and outreach.

This year also marks the launch of two important initiatives to secure our parish's future. First, we have established the **St. Anthony of Padua Parish Endowment**, a permanent fund that will sustain our mission for generations to come. Second, we are offering a new resource, **My Catholic Will**, which enables parishioners to create a will at no cost and prayerfully consider leaving a legacy gift to the parish.

Looking ahead, I am excited to share our new **Five-Year Pastoral Plan**, which will guide parish life through 2030. Rooted in prayer and inclusiveness, the plan calls us to grow spiritually and missionally across five key pillars of discipleship. I invite you to read this year's Annual Report with our Five-Year Plan in mind, and to discern how you might help bring this vision to life—through your time, talent, or treasure. Together, and by God's grace, we will remain a parish alive with faith, united in purpose, and mission-driven in all we do.

Fr. Jesse Garcia

Fr. Jesse Garcia, Pastor

Thank you for your continued generosity!
If you prefer to give online, you can set up
a recurring offertory gift through PushPay.



5-YEAR PASTORAL PLAN

Greater things have yet to come...

BELONG

St. Anthony's will continue to foster a sense of "belonging" for all parishioners & employees, through hospitality, communication, and service.

- **Hospitality:** St. Anthony's will continue to foster a sense of "belonging" for all parishioners and visitors, by increasing accessibility, pastoral responses, and overall hospitality.
- **Parishioner Experience:** Expand processes for the best user experience when seeking services from the parish.
- **Communication:** A communication strategy that fosters connections with new parishioners that encourages engagement and involvement in parish life.
- **Work Environment:** Develop a work environment that fosters a sense of belonging and offers professional growth opportunities that attract and retain talent.

This past year...



7,558 Total Registered Families as Parishioners

+750 people enjoyed community and fellowship at Breaking Bread

Launched a brand new website with better user interface

2025

BELIEVE

Create meaningful opportunities for parishioners, especially young people, to deepen their faith and grow spiritually through a continuous and enriching journey of formation.

- **Lifelong Learning:** Prepare education progressions for all age levels, and opportunities to stay involved in between sacraments. Ensure inclusion of parents, young people, and children.
- **Support of and Inclusion of Young Adults:** Launching them for the next generation of our Parish. Invite them to be a witness to children or other young people.
- **Mystagogy:** Continue to engage adults, teens, and children after they have completed programs and received sacraments, deepening their understanding by layering instruction that evolves with their growing faith.



+1,700 Children & Teens Received Faith Formation (Grades K-12)

215 babies were Baptized

389 children received First Communion

256 teens were Confirmed

12 adults were Confirmed

58 people Became Catholic

74 couples were Married

BLESS

Multiply opportunities to spread the Gospel in our community and the world by going, serving and connecting with individuals and families in need.

- **Identify Needs:** Analyze emerging trends and shifting dynamics to identify key outreach priorities and develop tailored, effective strategies for delivering impactful solutions.
- **Outreach Success:** Identify the most effective methods for organizing efforts. Assess current outreach opportunities, build upon existing successes and expand their reach.
- **Expand Partnerships:** Continuously explore opportunities to form new partnerships with nonprofit organizations that address the identified needs.
- **Ministry Awareness & Alignment:** Elevate the visibility of the Parish ministries, strengthen alignment with the overarching mission, and expand parishioner participation and impact.

St. Anthony's Bread Food Pantry



2,442,353 pounds of food served
2,035,294 meals provided
108,988 individuals served
27,516 families served

Today, the St. Anthony's Bread Food Pantry stands as the largest in Montgomery County.

Hope Begins With A Meal Food Packing Event



11,733 pounds of food packed
81,864 of Vitafood meals provided
400+ volunteers
46 ministries represented

St. Vincent de Paul Assistance Ministry



\$ 270,796 given for rent, utilities, car payments, furniture, medicine and more
1,478 individuals served

2030



Completed Projects

- Roofing
- PLB Waterproofing & Window Glazing/Seals
- IT Server Hardware Upgrade
- Church Prayer Gardens
- OLA Reliquary Additions

BUILD

Develop and maintain a resilient, adaptable, and innovative infrastructure that supports our mission and community needs.

- **Infrastructure:** St. Anthony will continue to provide well-maintained facilities that meet the parish needs for worship, learning, outreach, administration and social activities.
- **Audio Visual:** Provide a user-friendly, intuitive, and consistent A/V experience.
- **Information Technology:** Remain relevant with new technologies that will provide an edifying end user experience.
- **Safety and Security:** Ongoing evaluation of systems, protocols, and technology to adequately protect STAOP students, parishioners, and staff.

BEYOND

Nurture a sacred and reverent liturgy that reflects the holiness of the divine, while also creating a meaningful and transformative experience for the faithful.

- **Liturgy:** Enhance the beauty of the Liturgy through integration of training, catechesis, and spiritual formation in both the spoken word and music.
- **Music:** Foster diversity in sacred music that faithfully reflects Catholic teaching while inspiring both reverence and spiritual connection.
- **Spirituality:** In collaboration with laypersons, clergy, and parish leadership, undertake an inclusive and collaborative process to draw meaningful themes from the Sunday readings that align with and support the parish's direction.
- **Support:** Develop and implement a compassionate follow-up process to consistently support families of the deceased whose funerals were celebrated within our parish.

Operating Revenue

DESCRIPTION	2024-2025 Actual	2025-2026 Budget
Offertory	\$ 5,084,000	\$ 5,086,000
Special Donations	\$ 180,000	\$ 98,000
DSF/Interest/Rebates	\$ 194,000	\$ 191,000
School Expense Reimbursements	\$ 500,000	\$ 480,000
Programs	\$ 1,160,000	\$ 1,230,000
Social Ministries	\$ 21,000	\$ 33,000
Total Income	\$ 7,139,000	\$ 7,118,000

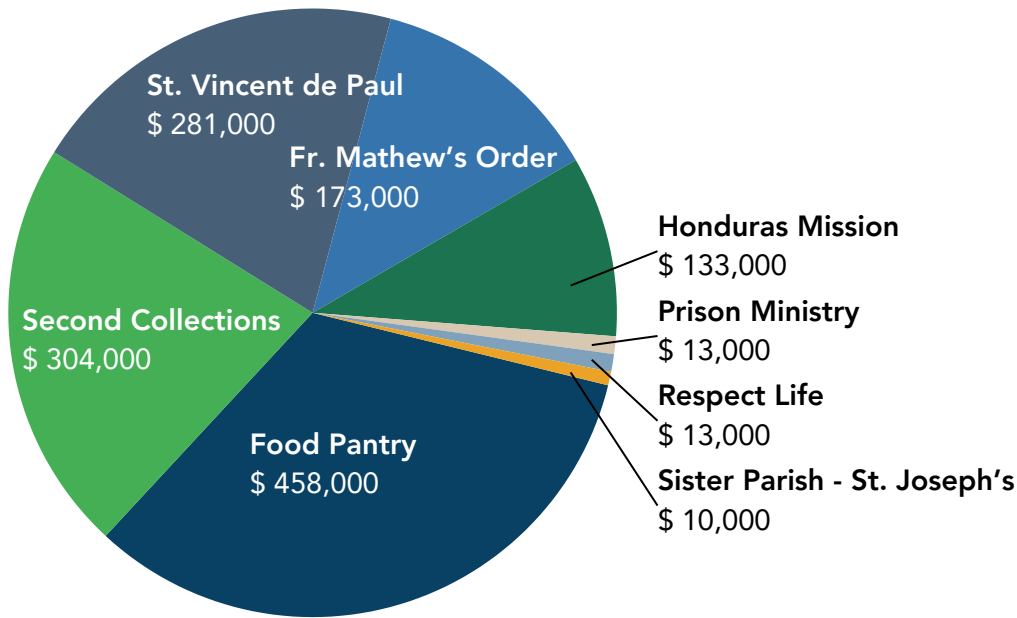
Operating Expenses

DESCRIPTION	2024-2025 Actual	2025-2026 Budget
Admin/IT/Dev & Comm	\$ 1,787,000	\$ 1,740,000
Cathedraticum Tax	\$ 462,000	\$ 530,000
Clergy/Rectory	\$ 266,000	\$ 290,000
Cardinal's Circle/Twin Parish	\$ 15,000	\$ 15,000
School Subsidy	\$ 256,000	\$ 285,000
Plant Operations	\$ 1,383,000	\$ 1,537,000
Parish Faith Formation	\$ 1,646,000	\$ 1,910,000
Liturgy/Music	\$ 485,000	\$ 527,000
Social Ministries	\$ 158,000	\$ 206,000
Total Expenses	\$ 6,458,000	\$ 7,040,000
Total Operating Surplus	\$ 681,000	\$ 78,000

Major Projects Funded by Operating Surplus & Donor Funding (Roof Maintenance, Prayer Gardens, & OLA Reliquary Expansion)	\$ 2,164,000
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Outreach

We are incredibly proud of you, our parishioners, for your generosity and willingness to help our brothers and sisters in need. **Please note that Outreach Revenue is separate from our Operating Revenue and goes directly to those in need.**



\$ 1,385,000 went directly to Outreach Ministries!